

Tabela 2 - Dili Region, Indise presu konsumedor

| | Abr-11 | May-11 | Jun-11 | Jul-11 | Aug-11 | Set-11 | Out-11 | Nov-11 | Dez-11 | Jan-12 | Feb-12 | Mar-12 | Abr-12 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| GRUPO HOTU | 176.0 | 176.2 | 176.9 | 177.2 | 177.6 | 179.3 | 181.0 | 184.3 | 191.2 | 193.8 | 192.4 | 193.8 | 195.4 |
| GRUPO HOTU LA KONTA UMA | 176.1 | 176.4 | 177.2 | 177.5 | 177.9 | 179.6 | 181.5 | 184.9 | 192.1 | 194.5 | 193.0 | 194.3 | 196.1 |
| 1 HAHAN | 184.8 | 184.9 | 185.8 | 185.9 | 186.5 | 188.6 | 191.6 | 195.3 | 204.4 | 206.6 | 204.0 | 204.7 | 206.6 |
| 1.1 Hare fehuk ho ninia produtu | 198.2 | 197.0 | 197.0 | 194.3 | 194.3 | 202.5 | 213.6 | 225.4 | 229.5 | 236.4 | 230.7 | 231.6 | 237.1 |
| 1.2 Naan ho ninia produtu | 215.9 | 217.2 | 215.5 | 218.2 | 220.3 | 214.5 | 215.7 | 221.1 | 257.0 | 254.3 | 246.4 | 246.7 | 245.4 |
| 1.3 Ikan fresku | 178.5 | 180.3 | 181.8 | 178.3 | 178.8 | 181.7 | 181.7 | 183.7 | 187.4 | 187.4 | 186.5 | 187.2 | 193.3 |
| 1.4 Ikan maran | 141.7 | 138.5 | 142.8 | 142.8 | 142.8 | 142.8 | 142.8 | 146.6 | 150.3 | 152.5 | 154.1 | 155.2 | 155.2 |
| 1.5 Manu tolu, susu ben ho ninia produtu | 211.2 | 211.5 | 214.9 | 216.1 | 214.4 | 215.3 | 216.9 | 215.5 | 222.0 | 222.4 | 222.9 | 222.8 | 222.4 |
| 1.6 Vejetais | 164.9 | 168.1 | 169.2 | 170.5 | 170.6 | 171.0 | 171.0 | 178.8 | 184.8 | 187.5 | 186.4 | 186.8 | 186.8 |
| 1.7 Fore | 297.7 | 297.7 | 307.6 | 308.5 | 308.5 | 309.0 | 309.0 | 311.9 | 317.7 | 324.5 | 327.6 | 329.1 | 338.1 |
| 1.8 Frutas | 177.8 | 176.3 | 186.8 | 186.8 | 186.8 | 184.8 | 186.6 | 187.3 | 201.0 | 201.0 | 201.0 | 202.3 | 204.7 |
| 1.9 Bumbu ho temperus | 221.4 | 221.7 | 217.8 | 222.5 | 223.5 | 228.0 | 228.1 | 214.0 | 215.2 | 217.8 | 218.0 | 217.6 | 218.3 |
| 1.10 Mina ho bokur | 272.1 | 273.0 | 273.3 | 273.3 | 281.6 | 287.4 | 287.5 | 289.9 | 289.9 | 289.9 | 285.2 | 285.2 | 285.2 |
| 1.11 Pao, dose ho biskuit | 106.0 | 105.4 | 105.8 | 105.8 | 105.8 | 106.2 | 106.2 | 105.1 | 110.6 | 110.8 | 110.8 | 110.8 | 110.8 |
| 1.12 Hahan preparadu | 98.6 | 98.6 | 98.6 | 98.6 | 98.6 | 98.6 | 98.6 | 100.7 | 100.7 | 101.1 | 101.1 | 101.1 | 102.3 |
| 1.13 Bedidas | 170.8 | 169.5 | 176.3 | 179.2 | 179.2 | 185.4 | 185.4 | 191.4 | 207.0 | 215.9 | 215.9 | 223.4 | 225.3 |
| 2 ALKOHOL HO TABAKU | 148.9 | 148.2 | 153.6 | 156.6 | 156.6 | 156.6 | 156.6 | 163.9 | 171.4 | 173.5 | 173.5 | 173.5 | 174.9 |
| 2.1 Alkohol | 126.9 | 125.4 | 125.4 | 125.4 | 125.4 | 125.4 | 125.9 | 135.4 | 139.3 | 139.3 | 139.3 | 139.3 | 142.3 |
| 2.2 Tabaku | 152.7 | 152.7 | 161.9 | 166.8 | 166.8 | 166.8 | 166.8 | 171.5 | 181.0 | 184.6 | 184.6 | 184.6 | 184.6 |
| 3 HATAIS HO SAPATU | 237.5 | 237.4 | 236.4 | 238.2 | 238.5 | 240.2 | 240.2 | 242.3 | 252.2 | 262.1 | 263.3 | 269.7 | 272.6 |
| 3.1 Ropa ba mane | 144.4 | 144.4 | 146.6 | 152.9 | 152.9 | 153.4 | 153.4 | 156.1 | 179.3 | 183.6 | 183.6 | 190.2 | 190.9 |
| 3.2 Ropa ba feio | 119.1 | 119.1 | 121.0 | 122.1 | 123.1 | 123.1 | 123.1 | 125.2 | 132.0 | 132.0 | 132.0 | 140.0 | 140.0 |
| 3.3 Ropa ba labarik ho bebe | 177.1 | 177.1 | 177.5 | 178.3 | 178.5 | 178.5 | 178.5 | 183.2 | 195.3 | 196.0 | 196.1 | 196.1 | 196.1 |
| 3.4 Sapatu ho riku soim rasik | 394.0 | 393.9 | 388.1 | 388.1 | 388.1 | 392.4 | 392.4 | 392.7 | 395.1 | 419.7 | 422.9 | 430.5 | 438.1 |
| 4 UMA | 174.2 | 174.1 | 173.4 | 173.4 | 173.4 | 175.3 | 175.7 | 177.5 | 182.8 | 186.3 | 186.5 | 188.3 | 188.7 |
| 4.1 Uma alugadu | 124.7 | 124.7 | 124.7 | 124.7 | 124.7 | 124.7 | 124.7 | 134.4 | 134.4 | 134.4 | 134.4 | 134.4 | 134.4 |
| 4.2 Despeza uma matial uma | 196.3 | 196.2 | 202.3 | 202.3 | 202.3 | 204.5 | 205.3 | 206.0 | 214.4 | 220.8 | 221.2 | 222.8 | 223.5 |
| 4.3 Utilidade ho mina uma kain | 157.3 | 157.3 | 143.1 | 143.1 | 143.1 | 145.4 | 145.4 | 145.4 | 147.1 | 147.1 | 147.1 | 150.2 | 150.2 |
| 5 MOBILIA UMA - KAIN, SUPLAJ HO SERVISU | 106.0 | 107.0 | 108.0 | 107.3 | 108.2 | 108.8 | 108.7 | 110.8 | 111.4 | 111.5 | 111.5 | 111.2 | 111.8 |
| 5.1 Mobilia uma - kain | 101.3 | 102.7 | 104.4 | 103.3 | 104.6 | 105.6 | 105.6 | 107.4 | 108.2 | 108.3 | 108.4 | 107.9 | 108.7 |
| 5.2 Suplai ho servisu uma - kain | 113.5 | 113.9 | 113.9 | 113.9 | 113.9 | 113.9 | 113.9 | 116.5 | 116.8 | 116.8 | 116.8 | 116.8 | 116.8 |
| 6 SAUDE | 160.1 | 164.5 | 165.1 | 163.6 | 161.5 | 164.8 | 166.7 | 168.6 | 168.6 | 167.0 | 167.0 | 167.0 | 168.7 |
| 6.1 Diretu saude ho hospital | 164.5 | 164.5 | 167.5 | 167.5 | 167.5 | 172.8 | 172.8 | 172.8 | 172.8 | 172.8 | 172.8 | 172.8 | 172.8 |
| 6.2 Tratamentu pesoal | 158.8 | 164.4 | 164.4 | 162.5 | 159.7 | 162.4 | 164.9 | 167.3 | 167.3 | 165.2 | 165.2 | 165.2 | 167.4 |
| 7 REKREASAUN HO EDUKASAUN | 118.4 | 116.1 | 115.5 | 115.0 | 115.0 | 115.2 | 115.2 | 116.3 | 117.6 | 119.7 | 119.8 | 119.8 | 119.9 |
| 7.1 Rekreasau | 132.5 | 127.5 | 127.5 | 127.5 | 127.5 | 127.5 | 127.5 | 129.8 | 132.5 | 133.9 | 133.9 | 133.9 | 133.9 |
| 7.2 Edukasaun | 103.2 | 103.4 | 102.3 | 101.3 | 101.3 | 101.7 | 101.7 | 101.7 | 101.7 | 104.4 | 104.6 | 104.6 | 104.8 |
| 8 TRANSPORTASAUN HO KOMUNIKASAUN | 158.4 | 157.8 | 158.2 | 160.0 | 161.2 | 159.9 | 158.3 | 161.8 | 161.3 | 163.0 | 162.9 | 170.6 | 171.6 |
| 8.1 Transportasaun | 178.3 | 177.6 | 178.1 | 180.5 | 182.0 | 180.4 | 178.3 | 182.8 | 182.2 | 184.4 | 184.2 | 194.6 | 195.9 |
| 8.2 komunikasaun | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 | 96.8 |

Bazeia ba fada indise: Dec 2001 = 100
Source: Direcção Nacional de Estatística



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
Ministério das Finanças
DIRECÇÃO-GERAL DE ANÁLISE E PESQUISA
DIRECÇÃO NACIONAL DE ESTATÍSTICA



Edisaun 27/2012
22 May 2012

INDISE PRESU KONSUMEDOR REJIAUN DILI, APRIL 2012

NUMERU IMPORTANTE ABRIL 2012

| Grupu hotu | % Troka ba Fulan (Total ba fulan ida) | % Troka ba Abr 2011 to Abr 2012 (Total tinan ida) |
|--|---------------------------------------|---|
| Grupu hotu | 0.8% | 11.0% |
| Grupu hotu la konta uma | 0.9% | 11.3% |
| 1. Hahan | 1.0% | 11.8% |
| 2. Alkohol ho tabaku | 0.8% | 17.5% |
| 3. Hatais ho sapatu | 1.1% | 14.8% |
| 4. Uma | 0.2% | 8.3% |
| 5. Mobilia uma kain, suplai ho servisu | 0.5% | 5.5% |
| 6. Saude | 1.0% | 5.4% |
| 7. Rekreasau ho Edukasaun | 0.1% | 1.3% |
| 8. Transporte ho Komuni kasaun | 0.6% | 8.4% |

PONTU IMPORTANTE ABRIL 2012

GRUPU HOTU

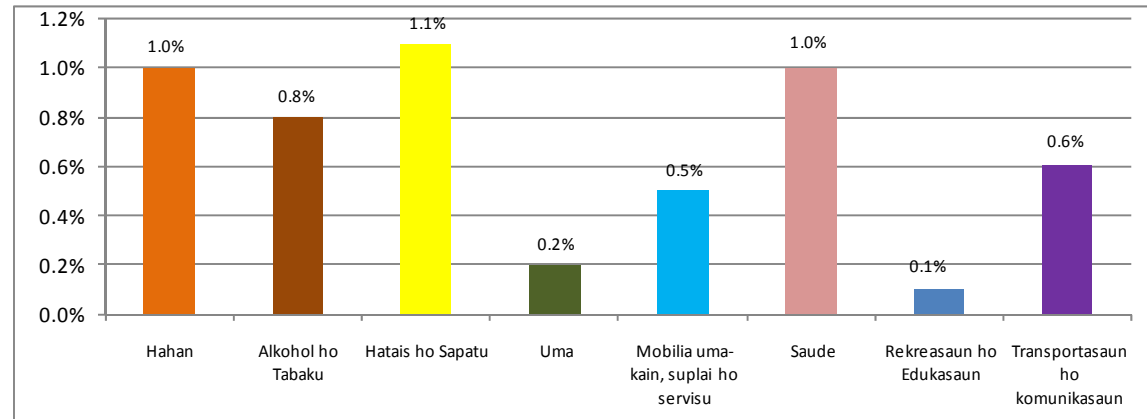
- Sae (0.8%) iha fulan Abr 2012 kompara ho Mar 2012.
- Sae (11.0%) iha movimentasaun annual Abr 2012 Kompara ba Abr 2011.

HARE LIU BA MOVIMENTASAUN IPK SIRA

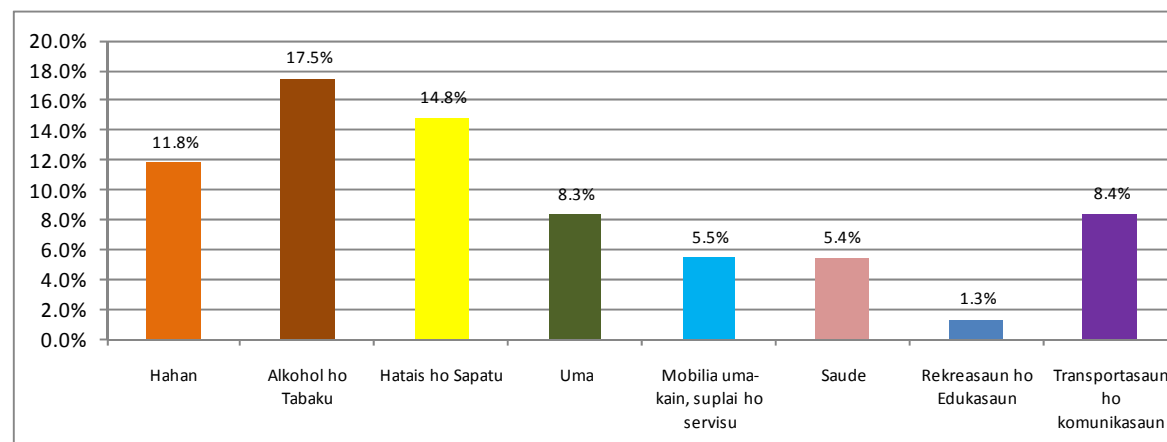
- Kontribuisaun makas iha fulan Marsu 2012 sae iha Ikan fresku (3.3%), Fore (2.7%), Hare fehuk ho ninia produtu (2.4%), Alkohol (2.2%) Sapatu ho riku soim rasik (1.8%), Tratamentu pesoal (1.3%) Hahan preparadu (1.2%), Mobilia uma-kain (0.8%). kompara ba fulan kotuk.
- Kontribuisaun maioria tinan ida, sae iha Ropa ba mane (32.2%), Bebidas (31.9%), Tabaku (20.9%), Hare fehuk ho ninia produtu (19.6%), Ropa ba feio (17.5%), Frutas (15.1%) Despeza uma laran (13.9%), Transportasaun (9.9%).

HARE LIU BA MOVEMENTU IPK SIRA (kontinuasaun)

Grafik 1 - Grupo konsumo tuir fulan nian, ba Dili, Abril 2012



Grafik 2 - Rotasaun tinan tuir Grupo konsumo kada numero iha Dili, Abril 2012



NOTAS ESPLIKASAUN

ESPLIKASAUN KONA BA IPK:

Medidas Indise Presu Konsumidor (IPK) hare kona ba sasan folin fulan - fulan husi fatin nebe'e kustume fan sasan liu - liu sasan ho servisu nebe'e halo konta ba despeja barak liu husi uma kain. "Fatin" katak ida nebe'e kobre serie husi sasan ho servisu, nebe'e foti husi grupu ualu hanesan tuir mai ne'e : 1.hahan; 2. Alkohol ho tabaco; 3. Hatais ho sepatu; 4. Uma; 5. Sasan uma laran, ajuda ho servisu; 6. Saude; 7. Pasear ho Eskola; 8. Transporte ho Komunikaun.

PRESU CPI DILI

Kada fulan presu mak foti iha intervalu nebe'e fatin ba sasan hotu iha Regiaun Dili. Presu trimestral (Timor-Leste) sei foti iha Distrito balun.

MODELA PESAS/TODAN

Husi 30 sub-grupus (ne'e mak, kategoria ho sasan sira) iha primeiru serie IPK ho kada sub-grupus iha ninia presu rasik, ou medida husi importansia relativa. Atu halo kalkulasau Index, husi presu sira nebe'e troka ba sub-grupus oin - oin mak tau hamutuk hodi usa ba peso/todan.

Husi publikasaun Index Presu Konsumidor trimestral ami publika iha website DNE nian website www.dne.mof.gov.tl

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Tabela 1 - CPI Rejaun Dili: Porcento (%) nebe'e troka ba fulan no tinan

| GRUPO HOTU | Abr-11 | May-11 | June-11 | Jul-11 | Aug-11 | Set-11 | Sut-11 | Nov-11 | Dez-11 | Jan-12 | Fev-12 | Mar-12 | Abr-12 |
|---|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Fulan | -0.1 | 0.1 | 0.4 | 0.1 | 0.2 | 1.0 | 1.0 | 1.8 | 3.8 | 1.3 | -0.7 | 0.7 | 0.8 |
| Total Tinan | 13.7 | 13.5 | 13.7 | 13.1 | 13.1 | 13.7 | 14.4 | 15.5 | 17.4 | 17.7 | 12.7 | 10.0 | 11.0 |
| GRUPO HOTU LA KONTA UMA | | | | | | | | | | | | | |
| Total Fulan | -0.1 | 0.1 | 0.5 | 0.2 | 0.3 | 0.9 | 1.1 | 1.9 | 3.9 | 1.3 | -0.8 | 0.7 | 0.9 |
| Total Tinan | 14.6 | 14.2 | 14.4 | 13.7 | 13.7 | 14.4 | 15.1 | 16.3 | 18.1 | 18.3 | 13.1 | 10.3 | 11.3 |
| 1. HAHAN | | | | | | | | | | | | | |
| Total Fulan | -1.3 | 0.1 | 0.5 | 0.0 | 0.3 | 1.1 | 1.5 | 2.0 | 4.7 | 1.1 | -1.3 | 0.3 | 1.0 |
| Total Tinan | 15.0 | 14.7 | 14.8 | 13.8 | 14.2 | 15.0 | 16.2 | 17.3 | 19.8 | 20.2 | 13.8 | 9.3 | 11.8 |
| 2. ALKOHOL HO TABAKU | | | | | | | | | | | | | |
| Total Fulan | 0.7 | -0.4 | 3.7 | 1.9 | 0.0 | 0.0 | 0.1 | 4.5 | 4.6 | 1.2 | 0.0 | 0.0 | 0.8 |
| Total Tinan | 6.5 | 6.0 | 9.7 | 10.7 | 11.5 | 11.4 | 11.3 | 14.7 | 18.9 | 16.0 | 14.4 | 17.3 | 17.5 |
| 3. HATAIS HO SAPATU | | | | | | | | | | | | | |
| Total Fulan | 4.9 | 0.0 | -0.4 | 0.8 | 0.1 | 0.7 | 0.0 | 0.9 | 4.1 | 3.9 | 0.5 | 2.4 | 1.1 |
| Total Tinan | 25.4 | 22.6 | 22.1 | 22.5 | 18.9 | 19.7 | 19.5 | 20.4 | 19.7 | 22.1 | 18.0 | 19.2 | 14.8 |
| 4. UMA | | | | | | | | | | | | | |
| Total Fulan | 0.0 | 0.0 | -0.4 | 0.0 | 0.0 | 1.1 | 0.3 | 1.0 | 2.9 | 1.9 | 0.1 | 1.0 | 0.2 |
| Total Tinan | 6.8 | 8.0 | 7.9 | 8.1 | 7.9 | 8.3 | 8.5 | 8.8 | 11.7 | 12.0 | 9.1 | 8.0 | 8.3 |
| 5. MOBILIA UMA - KAIN, SUPLAJ HO SERVISU | | | | | | | | | | | | | |
| Total Fulan | 0.7 | 0.9 | 1.0 | -0.6 | 0.8 | 0.6 | 0.0 | 1.9 | 0.5 | 0.1 | 0.1 | -0.3 | 0.5 |
| Total Tinan | 4.6 | 5.6 | 6.6 | 5.8 | 7.9 | 8.5 | 8.3 | 10.2 | 10.4 | 8.4 | 7.7 | 5.7 | 5.5 |
| 6. SAUDE | | | | | | | | | | | | | |
| Total Fulan | 0.8 | 2.7 | 0.4 | -0.9 | -1.3 | 2.0 | 1.2 | 1.1 | 0.0 | -1.0 | 0.0 | 0.0 | 1.0 |
| Total Tinan | 7.7 | 10.6 | 11.1 | 8.6 | 5.9 | 6.6 | 7.3 | 8.4 | 8.1 | 6.6 | 6.1 | 5.2 | 5.4 |
| 7. REKREASAUN HO EDUKASAUN | | | | | | | | | | | | | |
| Total Fulan | 1.3 | -1.9 | -0.5 | -0.5 | 0.0 | 0.2 | 0.0 | 1.0 | 1.1 | 1.8 | 0.1 | 0.0 | 0.1 |
| Total Tinan | 5.6 | 3.6 | 3.0 | 1.0 | 1.2 | 1.7 | 1.4 | 1.9 | 1.8 | 3.2 | 2.5 | 2.5 | 1.3 |
| 8. TRANSPORTASAUN HO KOMUNIKASAUN | | | | | | | | | | | | | |
| Total Fulan | 3.2 | -0.3 | 0.2 | 1.2 | 0.7 | -0.8 | -1.0 | 2.2 | -0.3 | 1.0 | -0.1 | 4.8 | 0.6 |
| Total Tinan | 16.4 | 15.2 | 15.4 | 18.0 | 19.2 | 18.6 | 16.7 | 18.3 | 17.3 | 17.4 | 8.6 | 11.2 | 8.4 |

Total Fulan : Porcento nebe'e troka husi Fulan kotuk
Total Tinan : Porcento nebe'e troka husi tinan kotuk

Source: Direcção Nacional de Estatística