

1. Chegada de Estrangeiros ao Aeroporto de Dili, por País de Origem Foreigners Arrival at Dili Airport, by Country of Origin

Países	Unidade: número									Countries
	2012			2013			2014			
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3		
Austrália	2,192	2,469	3,276	3,908	3,164	2,734	3,253	3,881	Australia	
Brasil	927	159	173	230	145	183	188	152	Brazil	
China	2,357	903	1,802	883	758	984	889	974	China	
EUA	509	560	512	593	465	339	417	453	USA	
Filipinas	1,052	943	972	975	1,046	1,018	1,077	958	Philippines	
Índia	215	168	171	197	202	203	209	173	India	
Indonésia	4,715	3,695	4,007	5,459	4,359	3,728	3,774	3,866	Indonesia	
Japão	317	355	312	482	289	355	297	504	Japan	
Malásia	397	255	354	443	403	375	435	399	Malaysia	
Nova Zelândia	188	111	168	218	240	199	209	219	New Zealand	
Paquistão	30	30	27	14	19	21	95	16	Pakistan	
Portugal	1,388	1,552	1,327	1,572	1,443	1,467	1,418	1,835	Portugal	
Reino Unido	28	253	236	0	0	484	5	19	United Kingdom	
Singapura	407	323	367	359	404	273	420	345	Singapore	
Outros países	821	987	826	10,590	11,715	1,081	2,213	2,468	Other countries	
TOTAL	13,865	12,763	14,530	25,923	24,652	13,444	14,899	16,262	TOTAL	

Trimester/QTR-Quarter
Fonte/Source: Departamento de Imigração, Polícia Nacional de Timor-Leste/ Immigration Department, Timor-Leste National Police

2. Tráfego Comercial no Aeroporto de Dili Dili Airport Commercial Traffic

Vôos (N°)	Chegada	Unidade: número									Flights (N°)
		2012			2013			2014			
		QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3		
Vôos (N°)	Partida	566	578	649	718	659	687	655	796	Arrival	Flights (N°)
		566	578	649	718	659	687	655	796	Departure	
Passageiros (N°)	Chegada	33,836	20,245	24,075	28,464	18,902	16,308	24,060	25,801	Arrival	Passengers (N°)
	Partida	22,408	20,327	24,401	30,245	20,623	16,853	24,175	27,454	Departure	
Cargo (Kg)	Chegada	79,253	86,471	35,183	53,342	34,124	27,173	38,668	31,611	Arrival	Cargo (Kg)
	Partida	58,092	5,753	10,374	5,785	8,616	6,522	6,222	7,720	Departure	

Trimester/QTR-Quarter
Fonte/Source: Direcção Nacional da Aviação Civil/National Directorate for Civil Aviation

3. Subscritores de Serviços Telefónicos, por Tipo Telephone Services Subscribers by Type

Unidade: número	Unit: number								
	2012			2013			2014		
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	
Rede Fixa	8,963 Fixed Phones								
Casas Particulares	X	X	11.3	X	X	X	X	480	Residential
Áreas Urbanas	X	X	100	X	X	X	X	100%	Urban Areas
Posto Públicos	X	X	17	X	X	X	X	17	Public Pay-phones
Internacionais Circuitos Telefónicos	X	X	300	X	X	X	X	1	International Telephone Circuits
Total Fixed Subscribers	X	X	428.3	X	X	X	X	9,014	Total Fixed Subscribers
Assinantes de Telefonia Móvel Celular	X	X	6,287.8	X	X	X	X	1,851,312	Cellular Mobile Telephone Subscribers
Cellular Cartão Pré-pago Móvel	X	X	6,229.6	X	X	X	X	1,835,535	Cellular Mobile Prepaid Card Subscribers
Os Assinantes de Rede Móveis 3G	X	X	58,416	X	X	X	X	12,080	3G mobile networks
Total Mobile Subscribers	X	X	131,101	X	X	X	X	1,863,392	Total Mobile Subscribers

1) Embaixadas, Nações Unidas, Escolas, Igrejas/Embassies, United Nations, Schools, Churches
Trimester/QTR-Quarter
Fonte/Source: Timor Telecom
NB: (X) Data is not available (QTR 3rd and 4th 2013 and 1st and 2nd 2014)

4. Veículos Registrados por Tipo de Veículo Vehicle Registration by Type of Vehicle

Tipo de Veículo	Unidade: número									Type of Vehicle
	2012			2013			2014			
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3		
Motociclo	2,962	2,338	3,126	1,253	1,358	3,505	3,031	3,210	Motorcycle	
Ligeiros de passageiros	384	2,695	426	1,511	1,789	115	3,544	3,685	Light for passengers	
Ligeiros de mercadorias	124	250	342	294	373	421	346	273	Light for cargo	
Pesados	283	27	17	12	167	936	3,943	2,962	Heavy	
TOTAL	3,753	5,310	3,911	3,070	3,687	4,977	10,864	10,130	TOTAL	

Trimester/QTR-Quarter
Fonte/Source: Direcção Nacional dos Transportes Terrestres/National Directorate for Land Transports

5. Comércio Externo External Trade

Unidade: milhares USD	Unit: thousands USD								
	2012			2013			2014		
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	
Exportações	9,542	1,900	941	4,271	8,938	1,942	610	6,802	Domestic Exports
Re-exportações	28,686	18,524	16,502	22,005	6,256	3,977	3,168	60,322	Re-exports
TOTAL	38,229	20,424	17,443	26,276	15,194	5,919	3,778	67,124	TOTAL
Importações de Mercadorias	185,207	238,286	250,060	121,728	228,393	178,823	332,259	195,307	Merchandise Imports
Outras Importações	4,119	0	0	0	0	0	543	1,158	Non-merchandise Imports
TOTAL	189,327	238,286	250,060	121,728	228,393	178,823	332,802	196,465	TOTAL
Balança Comercial	-151,098	-220,137	-233,223	-95,452.2	219,455	-172,904	-329,024	-129,341	Trade Balance
Taxa de Cobertura ¹⁾ (%)	20%	0.8%	0.4%	3.5%	3.9%	1.1%	0.2%	3.5%	Coverage Rate ¹⁾ (%)

¹⁾Taxa de cobertura das importações pelas exportações/Coverage rate of imports by exports
Trimester/QTR-Quarter
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

6. Dez Principais Produtos Importados Top Ten high Value Imports

Produtos	Unidade: milhares USD									Merchandises
	2012			2013			2014			
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3		
Combustíveis Minerais	45,958	29,271	43,233	31,501	41,188	38,297	45,323	36,117	Mineral Fuels	
Veículos	17,728	19,223	13,364	13,561	17,615	19,145	15,661	18,285	Vehicles	
Cereais	8,808	5,594	5,873	5,916	5,141	6,967	8,130	9,902	Cereals	
Máquinas e Peças	10,342	10,784	8,860	9,861	9,813	6,834	7,058	7,215	Machinery and Parts	
Equipamento Eléctrico	22,442	14,508	8,074	10,886	10,378	7,836	5,590	9,620	Electrical Equipment	
Bebidas	6,115	5,829	4,264	4,018	8,099	4,249	4,096	4,610	Beverages	
Artigos Ópticos e Fotográficos	1,270	937	893	783	2,084	1,084	497	1,508	Optical and Photographic Articles	
Cimento	4,236	4,273	6,574	3,053	3,770	2,461	1,786	5,430	Cement	
Artigos de Aço ou Ferro	23,525	4,442	3,813	7,698	5,242	4,425	2,813	2,814	Iron or Steel Articles	
Produtos Farmacêuticos	420	392	928	1,048	4,760	793	4,451	3,181	Pharmaceutical Products	
TOTAL	140,571	95,253	95,876	88,325	108,090	92,091	95,405	98,682	TOTAL	

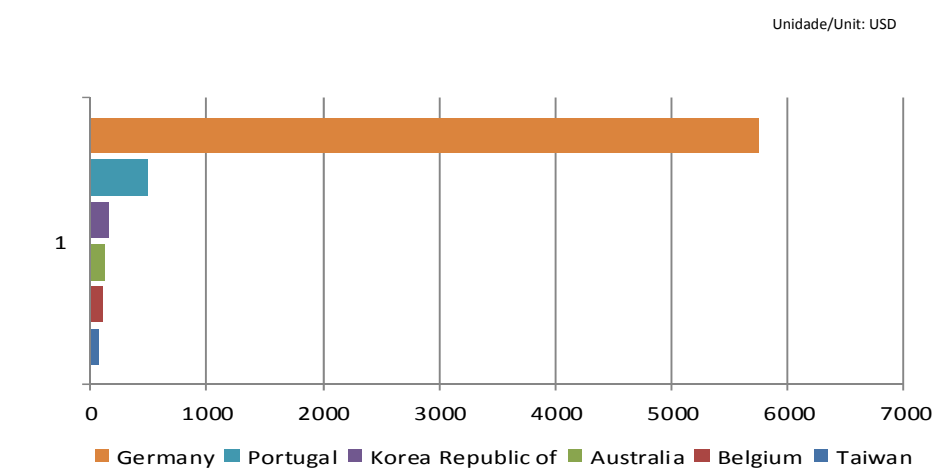
Trimester/QTR-Quarter
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

7. Importações por País de Origem Imports by Country of Origin

País de Origem	Unidade: milhares USD									Country of Origin
	2012			2013			2014			
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3		
Austrália	5,113	4,319	3,502	3,227	4,871	3,588	3,946	5,592	Australia	
China	18,601	9,793	8,254	8,777	12,962	9,307	7,087	9,766	China	
Indonésia	53,771	44,696	44,094	42,570	50,033	41,921	36,852	38,288	Indonesia	
Japão	2,598	4,717	1,640	3,488	1,801	1,720	4,219	4,518	Japan	
Malásia	23,513	17,452	23,847	17,427	20,757	8,619	15,864	4,375	Malaysia	
Portugal	2,024	4,225	2,674	2,956	2,368	3,095	209,675	1,973	Portugal	
Singapura	21,755	16,446	19,796	13,699	12,539	16,901	28,639	34,224	Singapore	
Tailândia	4,026	2,071	1,891	1,151	2,059	5,025	2,210	6,515	Thailand	
Vietname	11,197	14,415	8,263	9,409	8,501	7,360	8,321	10,421	Viet Nam	
Outros países	42,609	122,508	136,744	19,913	13,192	82,118	316,813	80,791	Other countries	
TOTAL	185,207	240,642	250,705	122,617	229,891	179,654	633,626	196,463	TOTAL	

Trimester/QTR-Quarter

Exports of Coffee by Country of Destinatin ('000 USD)



Trimester/QTR-Quarter
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

9. Índice de Preços no Consumidor (IPC), Dili Consumer Price Index (CPI), Dili

Unidade: número Grupos de Consumo	2012								2013								2014								Unit: number Consumption Groups
	2012		2013		2014		2012		2013		2014		2012		2013		2014								
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3									
Todos os Grupos	207.0	102.0	103.7	103.6	103.9	104.3	103.9	103.9	103.9	104.3	103.9	103.9	103.9	103.9	103.9	103.9	103.9	All Groups							
Todos os Grupos Excepto Habitação	208.1	102.0	103.6	103.5	103.8	104.3	103.8	103.6	103.8	104.3	103.8	103.6	103.8	104.3	103.8	103.6	103.8	All Groups except Housing							
Alimentação	220.4	102.8	105.1	104.9	104.9	105.4	104.9	104.9	104.9	105.4	104.9	104.9	104.9	105.4	104.9	104.9	104.9	Food							
Alcôol e Tabaco	180.9	104.0	108.2	109.0	111.8	112.9	110.7	108.0	110.7	112.9	110.7	108.0	110.7	112.9	110.7	108.0	110.7	Alcohol & Tobacco							
Vestuário e Calçado	286.8	99.9	100.0	100.5	101.2	101.6	102.1	102.2	101.6	102.1	102.2	102.2	101.6	102.1	102.2	102.2	101.6	Clothing & Footwear							
Habitação	196.6	101.4	103.0	103.2	104.1	104.2	104.2	104.0	104.1	104.2	104.2	104.0	104.1	104.2	104.2	104.0	104.1	Housing							
Móveis e outros equipamentos para a casa	116.5	100.5	101.1	101.2	103.3	103.6	101.2	100.7	103.3	103.6	101.2	100.7	103.3	103.6	101.2	100.7	103.3	Household furnishings, supplies							
Saúde	176.2	100.0	100.0	101.2	101.8	101.8	101.8	103.7	101.8	101.8	101.8	103.7	101.8	101.8	101.8	103.7	101.8	Health							
Transporte	122.5	100.1	99.4	100.1	100.0	99.5	99.6	99.7	100.0	99.5	99.6	99.7	100.0	99.5	99.6	99.7	100.0	Transpots							
comunicação	X	92.2	87.9	85.9	83.3	83.6	82.4	82.3	X	92.2	87.9	85.9	83.3	83.6	82.4	82.3	X	communication							
Recreação e Cultura	X	100.4	99.5	99.6	100.2	104.5	106.7	106.8	X	100.4	99.5	99.6	100.2	104.5	106.7	106.8	X	Recreation and culture							
Educação	187.0	100.0	100.0	100.0	101.2	101.2	101.2	101.2	187.0	100.0	100.0	100.0	101.2	101.2	101.2	101.2	101.2	Education							

Fonte/Source: DGE—Direção Geral de Estatística/General Directorate of Statistics
Observation: * = Transport and Communication data
** = Recreation and Education data

10. Variação trimestral do IPC, Dili (%) CPI quarterly percentage change, Dili

Grupos de Consumo	2012				2013				2014				Consumption Groups					
	2012		2013		2014		2012		2013		2014							
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3						
Todos os Grupos	4.5	2.0	1.6	-0.1	0.3	0.4	-0.4	-0.2	4.5	2.0	1.6	-0.1	0.3	0.4	-0.4	-0.2	All Groups	
Todos os Grupos excepto Habitação	4.6	2.0	1.6	-0.1	0.3	0.5	-0.5	-0.2	4.6	2.0	1.6	-0.1	0.3	0.5	-0.5	-0.2	All Groups except Housing	
Alimentação	5.0	2.8	2.3	-0.3	0.1	0.4	-0.4	0.0	5.0	2.8	2.3	-0.3	0.1	0.4	-0.4	0.0	Food	
Alcôol e Tabaco	2.8	4.0	4.0	0.8	2.6	1.0	-2.0	-2.5	2.8	4.0	4.0	0.8	2.6	1.0	-2.0	-2.5	Alcohol & Tobacco	
Vestuário e Calçado	4.3	-0.1	0.1	0.5	0.7	0.4	0.5	0.1	4.3	-0.1	0.1	0.5	0.7	0.4	0.5	0.1	Clothing & Footwear	
Habitação	3.8	1.4	1.6	0.2	0.9	0.1	0.1	-0.2	3.8	1.4	1.6	0.2	0.9	0.1	0.1	-0.2	Housing	
Móveis e outros equipamentos para a casa	3.8	0.5	0.6	0.1	2.1	0.3	-2.3	-0.5	3.8	0.5	0.6	0.1	2.1	0.3	-2.3	-0.5	Household furnishings, supplies	
Saúde	4.3	0.0	0.0	1.2	0.6	0.0	0.0	1.8	4.3	0.0	0.0	1.2	0.6	0.0	0.0	1.8	Health	
Transporte	3.3	-7.8	-0.7	0.7	-0.1	-0.4	0.1	0.1	3.3	-7.8	-0.7	0.7	-0.1	-0.4	0.1	0.1	0.1	Transport
comunicação	X	X	-4.6	-2.3	-3.1	0.4	-1.4	-0.1	X	X	-4.6	-2.3	-3.1	0.4	-1.4	-0.1	X	Communication
Recreação e Cultura	X	X	-0.9	0.1	0.6	4.3	2.1	0.1	X	X	-0.9	0.1	0.6	4.3	2.1	0.1	X	Recreation and culture
Educação	3.3	-7.8	0.0	0.0	0.0	1.2	0.0	0.0	3.3	-7.8	0.0	0.0	0.0	1.2	0.0	0.0	0.0	Education

Trimestre/QTR -Quarter
Fonte/Source: DGE—Direção Geral de Estatística/General Directorate of Statistics
Observation: * = Transport and Communication data
** = Recreation and Education data

11. Produção e Consumo de Electricidade em Dili Electricity Production and Consumption in Dili

Unidade: milhares KWh	2012								2013								2014								Unit: thousands KWh	
	2012		2013		2014		2012		2013		2014		2012		2013		2014									
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3										
Produção	47,298	72,048	81,590	80,388	87,704	89,130	91,076	81,158	47,298	72,048	81,590	80,388	87,704	89,130	91,076	81,158	47,298	72,048	81,590	80,388	87,704	89,130	91,076	81,158	Production	
Consumo																										Consumption
Doméstico	9,918	10,610	10,313	9,204	9,776	11,905	15,861	15,986	9,918	10,610	10,313	9,204	9,776	11,905	15,861	15,986	9,918	10,610	10,313	9,204	9,776	11,905	15,861	15,986	Domestic	
Comercial	9,548	9,443	10,470	9,828	10,870	10,896	11,972	10,533	9,548	9,443	10,470	9,828	10,870	10,896	11,972	10,533	9,548	9,443	10,470	9,828	10,870	10,896	11,972	10,533	Commercial	
Governo	3,596	4,337	3,422	3,409	3,709	3,512	4,061	3,691	3,596	4,337	3,422	3,409	3,709	3,512	4,061	3,691	3,596	4,337	3,422	3,409	3,709	3,512	4,061	3,691	Government	
Outros ¹⁾	584	611	683	603	169	887	676	707	584	611	683	603	169	887	676	707	584	611	683	603	169	887	676	707	Others	
TOTAL	23,648	25,001	24,890	23,046	24,525	27,202	32,571	30,917	23,648	25,001	24,890	23,046	24,525	27,202	32,571	30,917	23,648	25,001	24,890	23,046	24,525	27,202	32,571	30,917	TOTAL	

¹⁾Igrejas, Escolas, Embaixadas/Churches, Schools, Embassies
KWh—Kilowatt hora/Kilowatt hour
Trimestre/1 2013
Fonte/Source: EDTL—Electricidade de Timor-Leste/Electricity of Timor-Leste
NB: Consumption numbers now include District and Sub District

12. Créditos da Banca Comercial ao Sector Privado Commercial Bank Credits to Private Sector

Unidade: milhares USD	2012								2013								2014								Unit: thousands USD	
	2012		2013		2014		2012		2013		2014		2012		2013		2014									
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3										
Agricultura	726	1,123	1,149	744	533	1,334	1,253	6,341	726	1,123	1,149	744	533	1,334	1,253	6,341	726	1,123	1,149	744	533	1,334	1,253	6,341	Agriculture	
Manufaturas e Indústria	1,862	1,590	1,981	1,738	2,114	2,264	3,001	3,056	1,862	1,590	1,981	1,738	2,114	2,264	3,001	3,056	1,862	1,590	1,981	1,738	2,114	2,264	3,001	3,056	1,862	Industry & Manufacturing
Construção	35,264	33,926	36,361	38,282	36,340	36,251	35,583	37,828	35,264	33,926	36,361	38,282	36,340	36,251	35,583	37,828	35,264	33,926	36,361	38,282	36,340	36,251	35,583	37,828	35,264	Construction
Transportes e Comunicações	15,507	14,545	13,837	12,665	21,477	20,480	19,737	19,306	15,507	14,545	13,837	12,665	21,477	20,480	19,737	19,306	15,507	14,545	13,837	12,665	21,477	20,480	19,737	19,306	15,507	Transport & Communications
Comércio e Finanças	31,777	41,366	37,920	36,465	34,992	34,899	21,424	13,757	31,777	41,366	37,920	36,465	34,992	34,899	21,424	13,757	31,777	41,366	37,920	36,465	34,992	34,899	21,424	13,757	Trade & Finance	
Turismo e Serviços	5,732	6,150	7,466	6,954	7,849	6,978	8,007	8,747	5,732	6,150	7,466	6,954	7,849	6,978	8,007	8,747	5,732	6,150	7,466	6,954	7,849	6,978	8,007	8,747	5,732	Tourism & Services
Indivíduos	64,929	63,124	66,909	77,025	73,532	74,621	84,951	84,764	64,929	63,124	66,909	77,025	73,532	74,621	84,951	84,764	64,929	63,124	66,909	77,025	73,532	74,621	84,951	84,764	64,929	Individuals
TOTAL	155,797	161,824	165,623	173,873	176,857	177,097	173,956	173,799	155,797	161,824	165,623	173,873	176,857	177,097	173,956	173,799	155,797	161,824	165,623	173,873	176,857	177,097	173,956	173,799	TOTAL	

Trimestre/QTR -Quarter
Fonte/Source: Autoridade Bancária e de Pagamentos/Payment and Banking Authority

13. Estatísticas das Finanças Públicas Government Finance Statistics

Unidade: milhares USD	2012								2013								2014								Unit: thousands USD	
	2012		2013		2014		2012		2013		2014		2012		2013		2014									
	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3	QTR4	QTR1	QTR2	QTR3										
Receitas																										Revenue
Receitas Fiscais	99,984	20,440	46,785	71,611	128,437	25,506	52,524	79,355	99,984	20,440	46,785	71,611	128,437	25,506	52,524	79,355	99,984	20,440	46,785	71,611	128,437	25,506	52,524	79,355	Tax Revenue	
Receitas não Fiscais ¹⁾	37,162	9,549	18,490	25,221	44,262	9,745	23,129	32,961	37,162	9,549	18,490	25,221	44,262	9,745	23,129	32,961	37,162	9,549	18,490	25,221	44,262	9,745	23,129	32,961	Non-tax revenue ²⁾	
Total Receitas	137,146	29,989	65,275	96,832	172,699	35,251	75,653	112,315	137,146	29,989	65,275	96,832	172,699	35,251	75,653	112,315	137,146	29,989	65,275	96,832	172,699	35,251	75,653	112,315	Total Revenue	
Despesas																										Expenditure
Salários e Vencimentos	130,905	30,468	63,418	98,303	141,834	35,150	72,463	114,347	130,905	30,468	63,418	98,303	141,834	35,150	72,463	114,347	130,905	30,468	63,418	98,303	141,834	35,150	72,463	114,347	Salaries and Wages	
Bens e Serviços	341,890	27,753	111,758	195,449	391,302	35,801	153,847	279,165	341,890	27,753	111,758	195,449	391,302	35,801	1											